## NOTICE OF RATE AND BUDGET HEARING

The governing body of

will meet on August 25, 2021 at 9:15 AM at Leavenworth County
will meet on August 25, 2021 at 9:15 AM at Leavenworth County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk'sOffice, 300 Walnut, Leavenworth, KS 66048 and will be available at this hearing. Revenue Neutral Rate Hearing will be held beginning at 9:15 AM immediately preceding the budget adoption hearing

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual		Current Year Estima	te for 2021	Proposed Budget Year for 2022			
PUDITO	MATERIAL STREET, STREE	Actual		Actual	Budget Authority	Amount of 2021	Proposed	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General Debt Service	25,701,635	23.123	31,252,450	23.219	31,496,547	19,450,674	23,622	
	1,761,291		1,784,566		2,058,706			
Road & Bridge	10,463,560	9.342	9,809,726	9,592	10,449,605	8,036,767	9,760	
Health	1,298,010	0.759	1,379,241	0.744	1,441,644	366,213	0.445	
Employee Benefit	7,367,253	0.224	8,000,000	0.226	8,425,000	459,030	0.557	
Economic Development	291,643	0.351	291,643	0.333	309,000	273,961	0.333	
Council on Aging	2,353,912	2.540	2,369,669	1.985	2,635,329	1,577,414	1.916	
Juvenile Detention	691,281	0,578	738,028	0.847	233,536	41,690	0.051	
Solid Waste	1,459,552	0.267	1,747,696		2,083,785	41,050	0.051	
ROD Tech	100,020		100 010					
Clerk Tech	52,240		122,213		230,836			
Treasurer Tech	40,778		34,000		46,179			
Special Alcohol	38,999		23,700		35,000			
Special Parks & Rec	17,000		50,000		50,000			
911 Taxes			15,000		15,000			
2006 10 Yr Sales Tax	513,735		547,000		536,000			
20 Year Sales Tax	720,400		156,808					
20 Tear Sales Tax	12,564,974		7,819,044		7,379,075			
Non-Budgeted Funds-A								
Non-Budgeted Funds-A Non-Budgeted Funds-B	6,575,924							
Hour-professed Lhuds-R	19,204,793							
Totals	91,217,000	37,184	66,140,784	36,946	67.425.242	20.205.775	10000	
Revenue Neutral Rate **	Alexander I	E.F. 4 M.T.	00,140,764	50,940	67,425,242	30,205,749	36.684	
Less: Transfers	15,908,830		11,933,050	T	13,053,629		34.210	
Net Expenditure	75,308,170	-	54,207,734	-				
Total Tax Levied	26,913,935	-	28,166,117	-	54,371,613			
Assessed Valuation	723,795,044		762,370,758	Ľ	823,407,339			
Outstanding Indebtedness,	Automotive States							
January 1,	2019		2020		2021			
G.O. Bonds	21,520,000		20,380,000	T	28,030,000			
Revenue Bonds	0		0	F	0			
Other	0		8,770,000	F	0			
Lease Pur. Princ.	375,548		186,547	H	493,092			
Total	21,895,548		29,336,547	F	28,523,092			
*Tax rates are expressed in r	nills	h=	2010101011	h-	28,323,092			

Janet Klasinski

<sup>\*\*</sup>Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

## NOTICE OF RATE AND BUDGET HEARING

The governing body of

## Leavenworth County Special - Other Funds

will meet on August 25, 2021 at 9:30 AM at Leavenworth County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office, 300 Walnut, Leavenworth, KS 66048 and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 9:30 AM immediately preceding the budget adoption hearing

## **BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estima	te for 2021	Proposed Budget for 2022			
		Actual		Actual	Budget Authority	Amount of 2021	Proposed	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General								
Debt Service								
Local Service Road &	3,169,505	8.424	3,606,264	8.431	3,691,115	2,797,003	8,431	
		-						
Sewer District 1	37,852		54,331		54,331			
Sewer District 2	36,721		79,084		79,084			
Sewer District 3	103,211		103,712		103,712			
Sewer District 5	15,734		19,474		19,474			
Sewer District 6					,			
Sewer District 7	63,918		63,920		63,920			
Non-Budgeted Funds	2,061,464							
Totals	5,488,405	8.424	3,926,785	8.431	4,011,636	2,797,003	8.431	
Revenue Neutral Rate* Less: Transfers	econon	-	1.024.004		E-9586 24 27		7.789	
_	656,756		1,034,886		1,209,414			
Net Expenditure	4,831,649	-	2,891,899		2,802,222			
Total Tax Levied	2,450,142		2,583,808		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			
Assessed Valuation	290,841,647	). L	306,481,284	li A	331,743,991			
Outstanding Indebtednes January I,			2020		2021			
G.O. Bonds	<u>2019</u>	9 3E	2020	ı ar	2021	Í		
Revenue Bonds	0		0		799 226			
Other	935,916	-	811,295		788,336			
Lease Pur, Princ.	935,916	-	811,295		0			
Total	935,916	-	811,295	1				
*Tax rates are expressed		L	811,293	į.	788,336			

<sup>\*</sup>Tax rates are expressed in mills

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<sup>\*\*</sup>Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13