

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Leavenworth County Special - Other Funds

will meet on August 25, 2021 at 9:30 AM at Leavenworth County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office, 300 Walnut, Leavenworth, KS 66048 and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 9:30 AM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General							
Debt Service							
Local Service Road &	3,169,505	8.424	3,606,264	8.431	3,691,115	2,797,003	8.431
Sewer District 1	37,852		54,331		54,331		
Sewer District 2	36,721		79,084		79,084		
Sewer District 3	103,211		103,712		103,712		
Sewer District 5	15,734		19,474		19,474		
Sewer District 6							
Sewer District 7	63,918		63,920		63,920		
Non-Budgeted Funds	2,061,464						
Totals	5,488,405	8.424	3,926,785	8.431	4,011,636	2,797,003	8.431
Revenue Neutral Rate*							7.789
Less: Transfers	656,756		1,034,886		1,209,414		
Net Expenditure	4,831,649		2,891,899		2,802,222		
Total Tax Levied	2,450,142		2,583,808		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	290,841,647		306,481,284		331,743,991		
Outstanding Indebtedness,							
January 1,	2019		2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		788,336		
Other	935,916		811,295		0		
Lease Pur. Princ.	0		0		0		
Total	935,916		811,295		788,336		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Janet Klasinski
Clerk